



FY2024/2025 BUDGET

Board established vision:

“To be recognized as a leader delivering a positive and unique guest experience, an unwavering commitment to environmental stewardship, and a culture based on people helping people.”



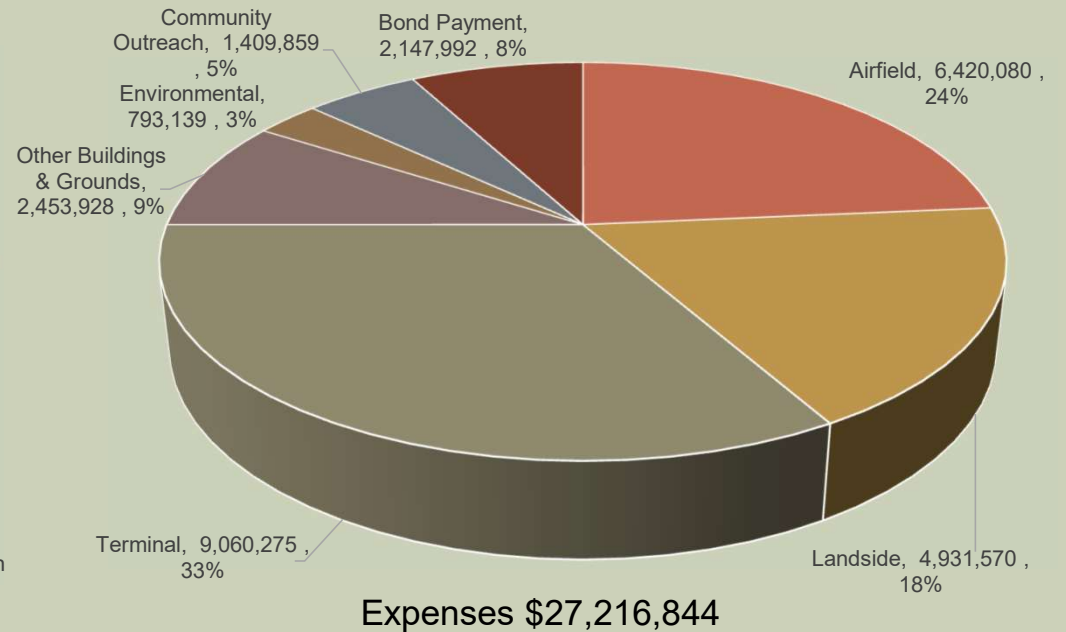
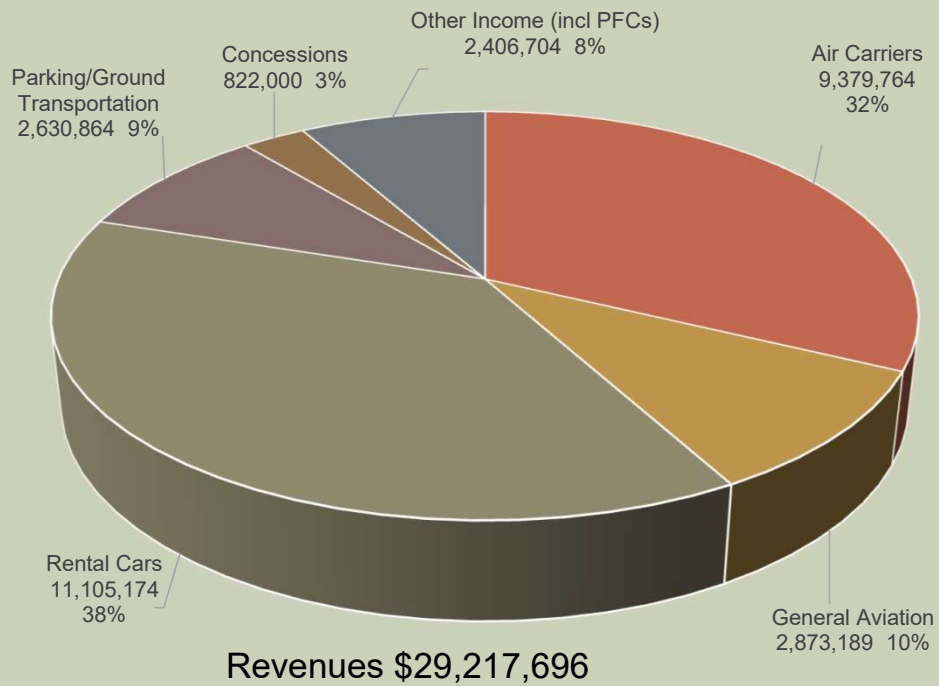
FY2024/2025 BUDGET

- Budget objectives
 - Fiscal responsibility
 - Operate a safe, secure, and environmentally responsible airport
 - Provide services that exceed customer expectations with world class facilities
 - Cultivate mutually beneficial community partnerships
 - Attract, develop, and retain high performing employees

- Three enterprise centers
 - Airport Operations, Fuel Farm, and FBO

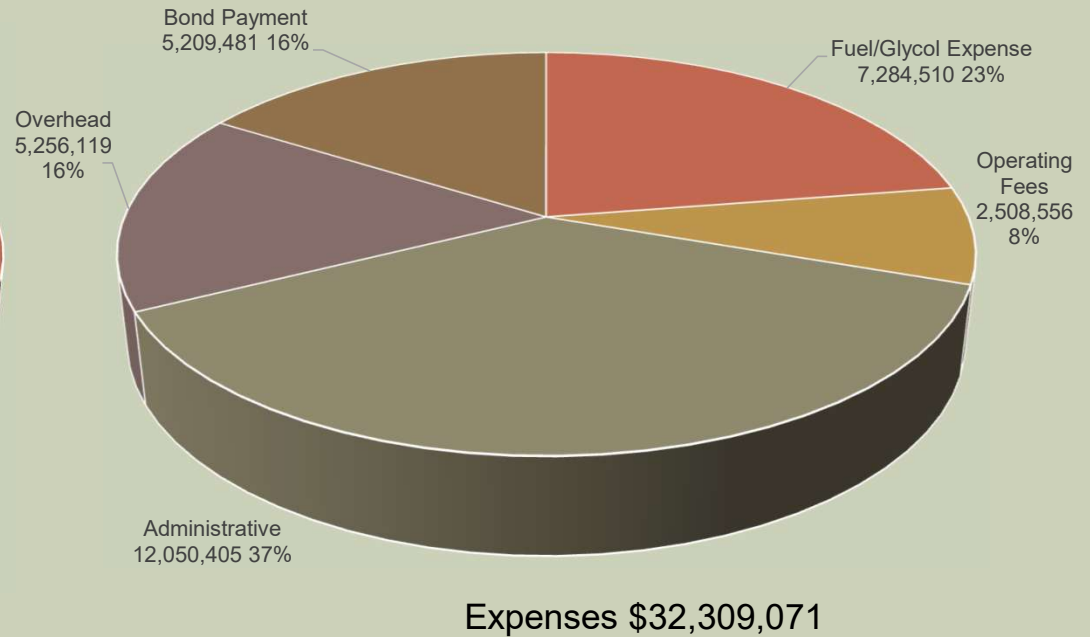
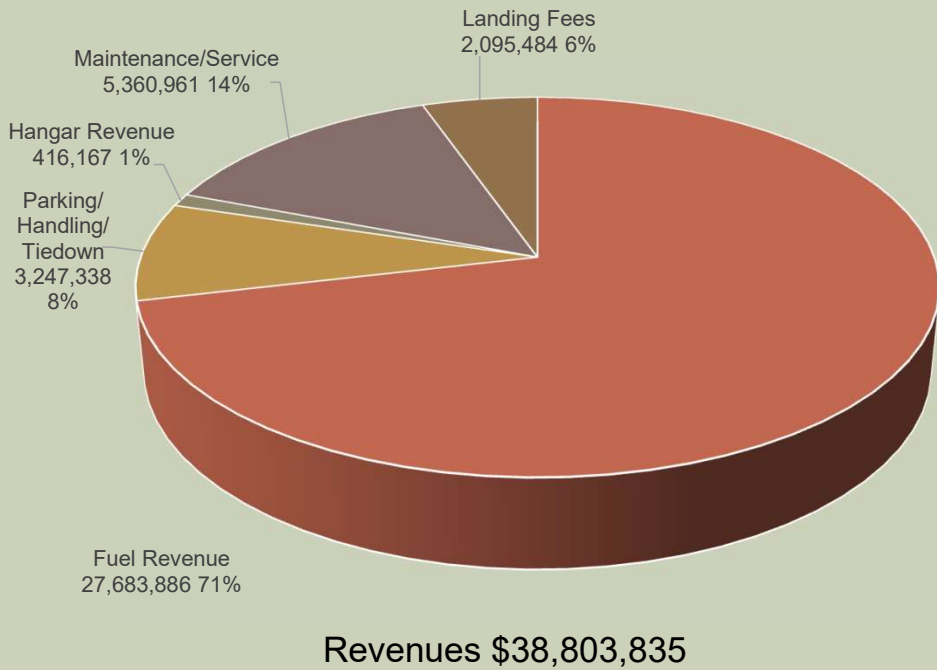


OPERATING REVENUES & EXPENSES



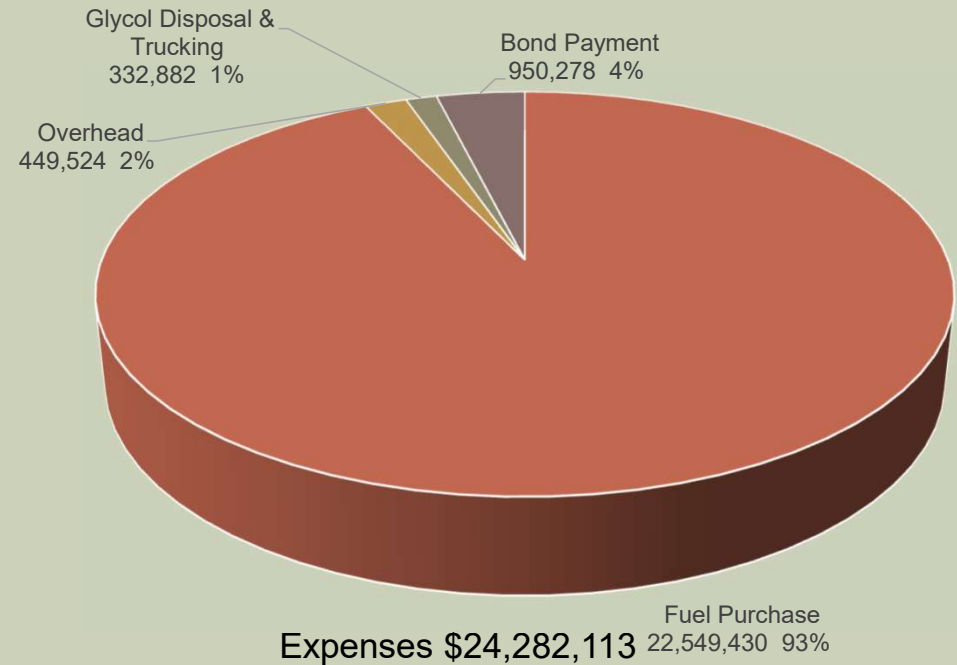
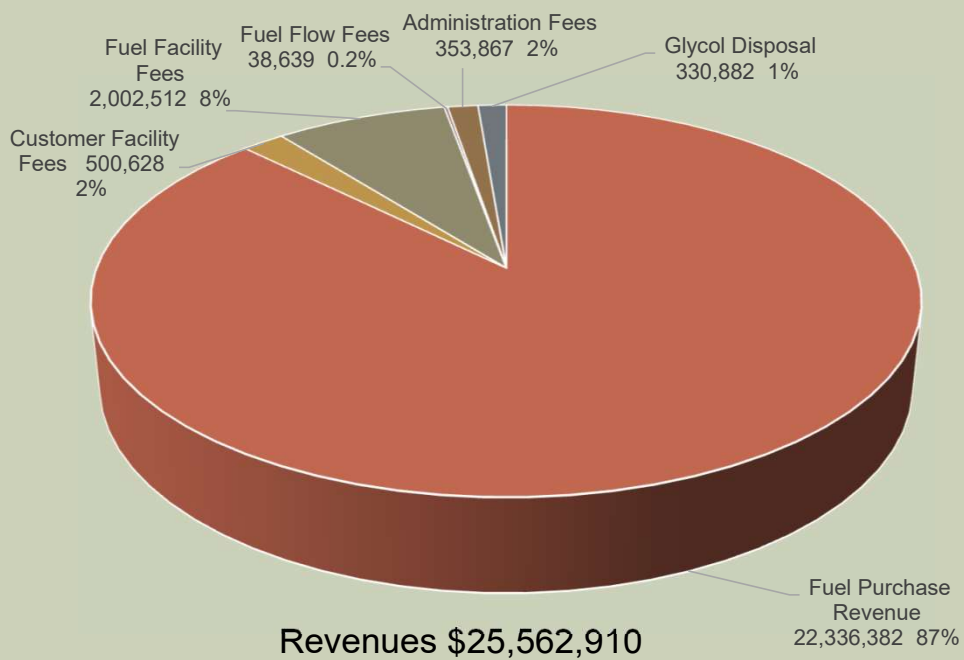


FBO REVENUES & EXPENSES



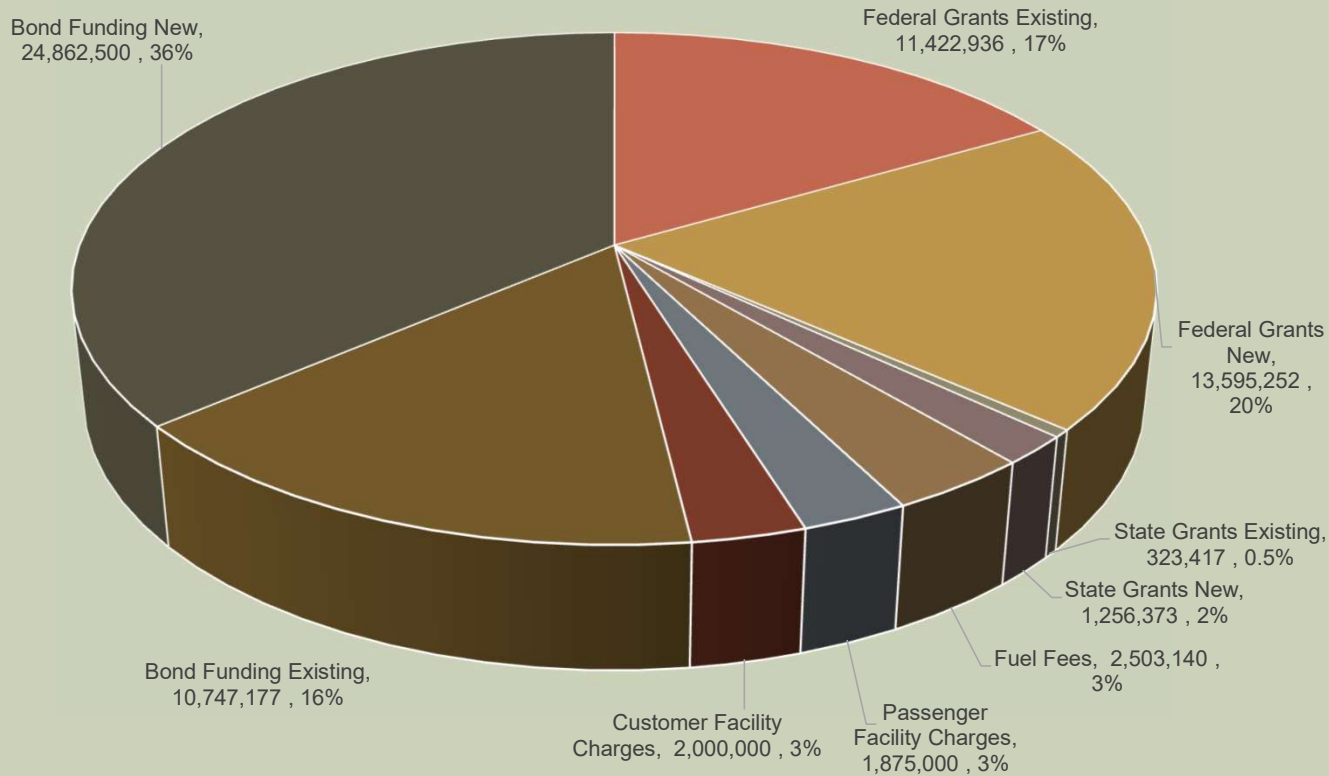


FUEL FARM REVENUES & EXPENSES





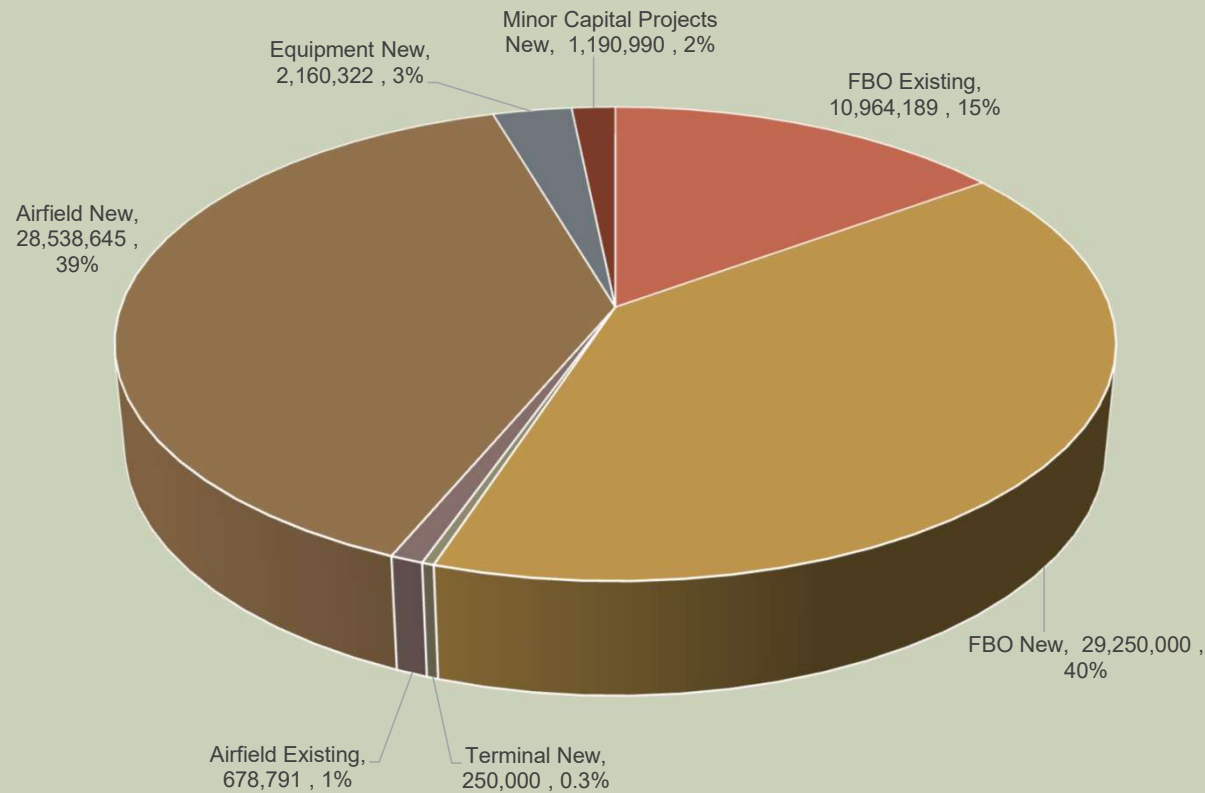
CAPITAL INCOME 2024/2025



- Total Existing: \$22,493,530
- Total New: \$39,714,125
- Total Facility Fees: \$ 6,378,140



CAPITAL EXPENSES 2024/2025



- Total Existing: \$11,642,980
- Total New: \$61,389,157